

33 Segment reporting

Key Data by Segment

€ million	Performance Polymers		Advanced Intermediates	
	2008	2009	2008	2009
External sales	3,280	2,388	1,310	1,104
Intersegment sales	26	38	61	38
Segment/Group sales	3,306	2,426	1,371	1,142
Segment result/EBITDA pre exceptionals	413	250	186	154
Segment assets	1,931	2,053	676	719
Segment acquisitions	259			86
Segment capital expenditures	178	171	76	82
Depreciation and amortization	128	136	44	48
Impairments	11	1		
Segment liabilities	653	681	318	360
Employees (December 31)	4,672	4,375	2,530	2,858
Employees (average for the year)	4,650	4,467	2,541	2,703

2008 figures restated

Key Data by Region

€ million	EMEA (excluding Germany)		Germany	
	2008	2009	2008	2009
External sales by market	2,201	1,557	1,421	1,063
Non-current region assets	370	406	737	750
Acquisitions				
Capital expenditures	85	88	164	135
Employees (December 31)	2,703	2,625	7,772	7,626

Performance Chemicals		Reconciliation		LANXESS	
2008	2009	2008	2009	2008	2009
1,930	1,530	56	35	6,576	5,057
10	11	(97)	(87)	0	0
1,940	1,541	(41)	(52)	6,576	5,057
241	182	(118)	(121)	722	465
1,078	1,022	144	95	3,829	3,889
14				273	86
82	80	20	9	356	342
74	65	13	9	259	258
8	6	1	8	20	15
477	433	398	426	1,846	1,900
5,021	4,675	2,574	2,430	14,797	14,338
5,079	4,851	2,598	2,451	14,868	14,472

North America		Latin America		Asia-Pacific		LANXESS	
2008	2009	2008	2009	2008	2009	2008	2009
1,074	781	724	515	1,156	1,141	6,576	5,057
321	322	270	331	111	220	1,809	2,029
		259		14	86	273	86
52	40	16	18	39	61	356	342
1,464	1,261	1,412	1,152	1,446	1,674	14,797	14,338